

Section 1	2024-2025	2025-2026	Variance (+/-)	Variance %	Explanation
Box 1 balances Brought forward	24,331	11,718			
Box 2 Precept	25,045	37,567	12,522	50%	The Council increased its precept by 50% due to an incoming project and to build up funds for this project
Box 3 Other Income	46,306	7,847	- 38,459	-83%	Due to the parish council not receiving the grants totalling £35,000 that they received last year and with our vat reclaim down ££3459.00 from our payments made on the projects our other income was down by 83%
Box 4 Staff costs	11,276	16,430	5,154	46%	The clerks salary increased by £1564 due to overtime on projects and the government pay increase Plus pension payments totalling £3590. Meaning salary and pension payments were up by £5154.00
Box 5 Loan interest/ capital	2,093	2,030	- 63	-3%	
Box 6 Other payments	7,059	19,778	12,719	180%	With the increase in our precept of £12,522 for the year plus the spending left over from the £300 grant for security cameras of £197.00 we finish the year with an increase of 180%
Box 7 Balances carried forward	11,718	18,894	7,176	61%	Due to the increase in our precept by 50% and the grant for £5000 we have received for our community project we have an increase of £2176 in our carried forward figure that is from our reserves that have been unspent on our community project
Box 8 Total value of cash and short term investements	11,718	18,894	7,176	61%	Due to the increase in our precept by 50% and the grant for £5000 we have received for our community project we have an increase of £2177 in our carried forward figure that is from our reserves that have been unspent on our community project
Box 9 Fixed assets & long term assets	152,378	153,208	830	1%	
Box 10 Total Borrowing	15,333	13,999	- 1,334	-9%	