

Section 1	2021-22	2022-23	Variance (+/-)	Variance %	Explanation
Box 1 balances Brought forward	49,531	44,017			
Box 2 Precept	23,625	24,625	1,000	4%	This was due to the parish council not receiving the CIL payment this year meaning a reduction of £69731 in our receipts from last year
Box 3 Other	75,790	6,059	- 69,731	-92%	Staff costs dropped as due to the community project being completed the clerk did not require to do the overtime required on this project
Box 4 Staff costs	11,791	10,010	- 1,781	-15%	meaning a drop of £1781 in his salary payment
Box 5 Loan interest/ capital	2,279	2,217	- 62	-3%	
Box 6 Other payments	91,532	31,689	- 59,843	-65%	The Parish Council have completed the community project that they undertook last year meaning that the expenditure reduced by £59843 from the previous years expenditure for the project
Box 7 Balances carried forward	44,017	30,785	- 13,232	-30%	The balance we carry forward is reduced because the Community project is now completed and the Parish council made the final payments on the project such as £1149 on the gazebo. Plus we spent £11179 items such as a new disabled path plus £904 on tables and chairs for the cabin
Box 8 Total value of cash and short term investments	44,017	30,785	- 13,232	-30%	
Box 9 Fixed assets & long term assets	98,572	99,721	1,149	1%	
Box 10 Total Borrowing	1,933	1,800	- 133	-7%	