

Section 1	2020-2021	2021-2022	Variance (+/-)	Variance %	Explanation
Box 1 balances Brought forward	41,172	49,531			
<b>Box 2</b> Precept	23,000	23,625	625	3%	
<b>Box 3</b> Other Income	43,555	75,790	32,235	74%	The Other income rose due to a payment of £61,000 CIL Monies. The council also received over £12235 in vat reclaim and moved £20,000 from their savings account into their main account.
<b>Box 4</b> Staff costs	10,375	11,118	743	7%	Staff costs rose as the Parish Clerks passed his Cilca Qualification during the year triggering an immediate rise in his salary of £743 due to a 2 point rise on the Spinal point Scale
<b>Box 5</b> Loan interest/ capital	2,340	2,279	- 61	-3%	
<b>Box 6</b> Other payments	45,481	91,351	45,870	101%	The Parish Council have installed a play area on a parcel of land in haption at a cost of £38500 plus installed a cabin for all to use for events at a cost of £7370
<b>Box 7</b> Balances carried forward	49,531	44,018	- 5,513	-11%	Due to the project they Parish council have undertaken they finish the year with a slightly lower carried forward balance of £5513. This was due to the payment of maintenance on the site of installing a pad for the Cabin at £5350 and a slight increase in maintenace costs of £163 due to the project and some site clearance by our contractor
<b>Box 8</b> Total value of cash and short term investeme nts	49,531	44,018	- 5,513	-11%	Due to the project they Parish council have undertaken they finish the year with a slightly lower carried forward balance of £5513. This was due to the payment of maintenance on the site of installing a pad for the Cabin at £5350 and a slight increase in maintenace costs of £163 due to the project and some site clearance by our contractor
<b>Box 9</b> Fixed assets & long term assets	65,602	98,572	32,970	50%	Due to the new play area there has been an increase in our asset register for the new play equipment that has been installed.
<b>Box 10</b> Total Borrowing	20,667	19,333	- 1,334	-6%	